



Love One Another Capital Campaign Quick Facts for St. Alphonsus Parish

Archdiocesan-wide Love One Another Capital Campaign total goal: \$150 million

- \$60 Million total for the ministerial needs of the 10 county area of the archdiocese:
 - Seminary funding
 - Rural parish assistance
 - Cathedral repair needs
 - Catholic Charities
 - Catholic Schools Assistance
 - Catholic Social Responsibility
 - And several other projects/needs

LOA Campaign Timeline for St. Alphonsus Parish

- Overall Schedule
 - January 1st of 2023 – Completed at the end of June 2023
- Quiet Phase
 - January 1st to late February
- Public Phase
 - End of February until end of June

Our Parish's Campaign Goal

- Parish Goal 100% = \$2,069,73¹
- Parish Share 60% = \$1,241,840

Proposed Projects

- **Mission and Ministry (\$950,140)**
 - Provide funds to our parish to distribute to local and international organizations that serve the poor and marginalized.
 - Provide funds for future Christian formation program needs, serving students from 5k through Confirmation.
 - Upgrade the audio/visual equipment in the Community Room.
 - Replace the carpeting in both the Community Room and Gathering Space to make the environment more welcoming.
 - Renovate the sanctuary area, including expanding its size, and adding a permanent altar, ambo and tabernacle.
 - Enhance the church's current sound system and consider installing T-Coil hearing aid equipment.
- **Capital Improvements (\$281,700)**
 - Purchase a new and more energy-efficient dishwasher in our school kitchen
 - Replace old tile flooring and resurface the terrazzo in the school.
 - Reseal the parking lots and completely replace and resurface the remaining north lots
- **Parish Finances (\$10,000)**
 - Increase the Capital Improvement Fund so that we are financially ready to address any major mechanical failures or facility repairs that arise.

* Total goal is 1.4 times our 2019 collections. The goal is established by the Archdioceses.