

Estimated Costs

St. Alphonsus Catholic School

Section 1 - Hardware	2010-2011				2011-2012				2012-2013				2013-2014			
GTT (Teacher Laptops)	\$4,200															
GTT (Science of Technology) – Equip ordered Jan. 2011	\$3,172				\$1,704				\$1,704				\$1,704			
GTT (Design and Modeling) – Equip ordered March 2011	\$6,773				\$500				\$500				\$500			
GTT (Magic of Electrons) – Equip ordered July 2011					\$4,459				\$1,568				\$1,568			
GTT (Automation & Robotics) – Equip ordered Dec 2011					\$10,807				\$0				\$0			
GTT (BioMedical Modules?)																
Subtotal	\$14,145				\$17,470				\$3,772				\$3,772			
Section 2 - Software																
Inventor Software (Autodesk) – annual contract	\$1,000				\$1,000				\$1,000				\$1,000			
Labview 8.6 for BioMedical									\$1,000				\$1,000			
Subtotal	\$1,000				\$1,000				\$2,000				\$2,000			
Section 3 - Support/Training																
Teacher Training – Engineering & BioMedical Modules	\$6,300								\$6,300							
Subtotal	\$6,300				\$0				\$6,300				\$0			
Budget Totals	\$21,445				\$18,470				\$12,072				\$5,772			